



HONOLULU AUTHORITY for RAPID TRANSPORTATION

HART FACTS–JANUARY 2015

HART CEO Dan Grabauskas answers community questions about rail transit.

QUESTION:

How does the passenger capacity of rail compare with the bus system?

DAN GRABAUSKAS:

One of our four-car trains has the capacity of more than 10 city buses. With our fleet of 80 rail cars, it will be like the equivalent of adding more than 200 buses to the island's public transportation network. The elevated guideway also means our passengers will be free from congested roads and highways, and can plan on reaching their destinations on time.

With the rail system picking up passengers along the heaviest traveled bus corridor, more buses can also be deployed to underserved parts of the community, enhancing the existing routes and service. The rail system, working hand-in-hand with our award-winning bus service, will provide our community with an excellent, multimodal transit system for the future.

PROJECT REVENUE STATUS As of December 31, 2014

Projections
to Date¹

Collected or
Committed to Date

Percentage
(of projections)

REVENUE SOURCE:	(in millions)	(in millions)	
Project Beginning Cash Balance (Dec. 2009)	\$ 298	\$ 298	100%
General Excise Tax (GET) Surcharge ²	3,291	968	29%
Federal New Starts Funds	1,550	806	52%
Other Federal Transportation Funds	214	4	2%
Interest Income	2	9	—
TOTAL	\$5,355	\$2,085	39%

1 - Projections to date from the June 2012 Financial Plan.

2 - Total GET surcharge revenue collected since January 1, 2007, is \$1.3 billion (includes \$378 million collected before December 2009).

PROJECT COST STATUS As of December 31, 2014

Current
Budget¹

Amount
Committed²

Amount
Expended³

	(in millions)	(in millions)	(in millions)
Guideway & Track Elements	\$1,153	\$ 543	\$ 115
Stations, Stops, Terminals, Intermodal	397	51	3
Support Facilities; Yards, Shops, Admin	114	114	51
Sitework & Special Conditions	1,013	708	397
Systems	247	231	11
Vehicles	192	192	21
SUB-TOTAL *	\$3,115	\$1,839	\$ 599
Right-of-Way (ROW), Land, Existing Improvements	\$ 198	\$ 65	\$ 81
Professional Services (e.g., Planning and Design)	1,094	1,008	625
Contingency	543	11	0
Finance Charges	215	0	0
SUB-TOTAL *	\$2,049	\$1,084	\$ 706
TOTAL *	\$5,164	\$2,923	\$1,305

1 - Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.

2 - Approved contract value. 3 - Portion of the work that has been paid.

* All costs are rounded to the millions therefore subtotals may not add up to the amounts shown.

DID YOU KNOW? You'll be able to take luggage, bicycles and surfboards on the train.